

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Marquette Recreation District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General		4	46,468	26,232	
Debt Service					
Totals		XXXXXXX	46,468	26,232	
Budget Summary		5			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: 8-25, 2019

Hollie O'Malley
County Clerk

x Brandon Hulse
x Scotty Johnson
x Paul K. Smith
x R. D. W. B.
x Kelly French

Governing Body

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Recreation District

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Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 26,323
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 26,323

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	6,700	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	131,283	
5b. Personal property 2018	-	130,423	
5c. Increase in personal property (5a minus 5b)	+	860	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		7,560	
8. Total estimated valuation July, 1, 2019		13,948,474	
9. Total valuation less valuation adjustment (8 minus 7)		13,940,914	
10. Factor for increase (7 divided by 9)		0.00054	
11. Amount of increase (10 times 3)	+	\$ 14	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	26,337	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		26,337	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.021	
16. Consumer Price Index adjustment (3 times 15)	\$	553	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	26,890	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marquette Recreation District
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,323	1,994	75	0	98	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,323	1,994	75	0	98	14

County Treas Motor Vehicle Estimate

1,994

County Treas Recreational Vehicle Estimate

75

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

98

County Treas Watercraft Tax Estimate

14

MVT Factor 0.07575

RVT Factor 0.00285

16/20M Factor 0.00000

Comm Veh Factor 0.00372

Watercraft Factor 0.00053

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Marquette Recreation District
McPherson County

will meet on August 12, 2019 at 7:00 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General			42,600	1.940	46,468	26,232	1.881
Debt Service							
Totals	0	0.000	42,600	1.940	46,468	26,232	1.881
Less: Transfers	0		0		0		
Net Expenditures	0		42,600		46,468		
Total Tax Levied	0		26,323		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		13,568,726		13,948,474		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Scott Johnson
Board Member

Scott,

Attached is the Marquette Recreation District 2020 budget. I levied the same dollars as last year \$26,322 (1.94 mills). This year the \$26,322 equals 1.881 mills. I am not sure if Ellsworth is planning to do the same dollar amount or base their funding on the mill levy. I would suggest you ask them to fund the same dollar amount and their mill levy will probably decrease a small amount which may be supported more by the Commissioners and their constituents.

You will also notice that you will receive a share of the motor vehicle taxes as shown on Page 4 of the budget. Those revenues are only from McPherson County; however, Ellsworth County should have similar percentages based on their levied taxes also. This will provide additional revenues without a mill levy increase.

Until we have the actual numbers from Ellsworth as to their levied dollars and motor vehicle estimated revenues it will be a guess as to what your actual revenues and budgeted expenditures can be for 2020. You may or may not receive the dollars I estimated from Ellsworth County.

The Notice of Budget Hearing page should be published ASAP.

If you have any questions, give me a call.

A handwritten signature in cursive script, appearing to read "Rick".

Rick

Marquette Rec Commission

Other

1. Estimated Assessed Valuation Information as of July 1, 2019

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	10,770,406	0	0
Personal Property	131,283	0	0
Oil and Gas	0	0	0
State Assessed Utilities	3,046,785	0	0
Severed Minerals	0	0	0
Total	13,948,474	0	0
New Improvements	6,700	0	
Remodel	0	0	

2. Personal Property excluding Watercraft 131,283

3. Actual Tax Rates Levied for the 2019 Budget

Fund	Rate
Marquette Rec	1.94000
	1.94000

4. Final Assessed Valuation from November 1, 2018 Abstract 13,571,629

5. Personal Property excluding Watercraft for 2018 130,423

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2018 Column (2017 Tax) Delq % for Marquette Rec Fund 0.00 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

Note:

06/17/2019

Date



Provided by

MCPHERSON COUNTY


Name of County

AFFIDAVIT OF PUBLICATION

I, Linda J. Denning, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of July, 2019 with subsequent publications being made on the following dates:

Fifth Publication _____, 2019


NOTARY PUBLIC

Examined and approved by me this _____ day of _____, 2019.

Additional Copies: \$_____

COPY OF NOTICE

NOTICE OF BUDGET HEARING

First Published In The Marquette Tribune July 31, 2019)

**The governing body of
Marquette Recreation District**

will meet on August 12, 2019 at 7:00 P.M. at

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Marquette City and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

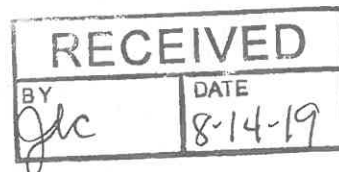
	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for 2019 Ad Tax Expenditures	Estimate Valorem Tax Rate*
General			42,600	1.940	46,468	1.881
Debt Service						
Totals	0	0.000	42,600	1.940	46,468	1.881
Less Transfers	0		0		0	
Net Expenditures	0		42,600		46,468	
Total Tax Levied	0		26,323		xxxxxxx	
Assessed						
Valuation:	0		13,568,726		13,948,474	

Outstanding Indebtedness		2017
G.O. Bonds		0
Revenue Bonds		0
Other		0
Lease Pur Princ		0
Total		0

Tax rates are expressed in mills

Scott Johnson
Board Member

NOTARY PUBLIC
STATE OF KANSAS
JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/21



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Marquette Recreation District
Ellsworth County

will meet on August 7, 2018 at 7:00 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimated Tax Rate*
General					16,299	16,299	1.940
Debt Service							
Totals	0	0.000	0	0.000	16,299	16,299	1.940
Less: Transfers	0		0		0		
Net Expenditures	0		0		16,299		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		12,936,744		8,401,675		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kelly French

Board Member

Page No. 2

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FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General					26,323	26,323	1.940
Debt Service							
Totals	0	0.000	0	0.000	26,323	26,323	1.940
Less: Transfers	0		0		0		
Net Expenditures	0		0		26,323		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXX		
Assessed Valuation	0		12,936,744		13,568,726		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease/Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Scott Johnson
Board Member

Page No. 2

County Clerk's Budget Information for 2020 Budget Year
Ellsworth County values
MARQUETTE REC DIST

1. Estimated Assessed Valuation as of WEDNESDAY, JUNE 5, 2019:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,536,087	0	0	5,763
State Assessed	5,166,715	0		
Severed Minerals	0			
Personal Property	196,073			
Oil & Gas	0			
Total Value	<u>8,898,875</u>	<u>0</u>		

2. Personal Property: 196,073
(Use this amount on Computation to Determine Limit for 2020 budget, line 5a)

3. Actual tax rates levied for the 2019 budget: (2018 levies)
SAC Fund Rate

247 MARQUETTE RECREATION DISTRICT 1.920

Total Levied 1.920

4. Final Assessed Valuation from the November 2018 abstract: 8,486,896

5. 2018 Personal Property: 259,305
(Use this amount on Computation to Determine Limit for 2020 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2017 average tax delinquency percentage: .000000

9. 2017 delinquency percentage for special assessments: .000000

Date Provided: 6/19/19

Provided by: Shelly D. Grant

Ellsworth County Clerk

Marquette Recreation Program Budget

2019 BUDGET PROPOSAL	Budgeted	Distributed
School Building Maintenance	\$ 5,000.00	\$ 2,000.00
School Building Utilities	\$ 6,000.00	\$ 3,000.00
School building Insurance- Liability only	\$ 1,000.00	\$ 1,000.00
Swimming Pool- subsidy	\$ 8,000.00	\$ 8,000.00
Utility costs- Sports Complex & Tennis Ct	\$ 700.00	
Rec Supplies, Equipment upgrades	\$ 3,500.00	
Senior Center Programs	\$ 4,000.00	\$ 3,330.00
Fine Arts Center Programs	\$ 3,000.00	\$ 3,000.00
Recreation Director	\$ 6,000.00	
Rec Program Administration- Youth & Adult	\$ 3,000.00	\$ 544.00
Ground Maintenance- Rec complex	\$ 1,000.00	
Batting Cage netting	\$ 900.00	
Directors & Officers Liability Insurance	\$ 500.00	
Misc. supplies- Checks		\$ 30.61
Total	\$ 42,600.00	\$20,904.61

26323 1.94
12936,744 13568,726

7/1/11 Levy - Same \$

≈ 8,000,000 assessed
Ellsworth Co.